

Unclassified

GOV/PGC/SBO/A(2004)6



Organisation de Coopération et de Développement Economiques
Organisation for Economic Co-operation and Development

08-Jul-2004

English - Or. English

**PUBLIC GOVERNANCE AND TERRITORIAL DEVELOPMENT DIRECTORATE
PUBLIC GOVERNANCE COMMITTEE**

GOV/PGC/SBO/A(2004)6
Unclassified

Working Party of Senior Budget Officials

DRAFT AGENDA

**FIRST MEETING OF SENIOR BUDGET OFFICIALS FROM CENTRAL, EASTERN AND SOUTH
EASTERN EUROPE**

The Hague, 10-11 November 2004

The meeting will be hosted by the Dutch Ministry of Finance.

*The meeting will be chaired by Mr. Richard Emery, Assistant Director, Office of Management and Budget,
Executive Office of the President, United States*

For further information, please contact Mr. Dirk-Jan Kraan:
dirk-jan.kraan@oecd.org; Tel: +33-1-45 24 89 90; Fax: +33-1 44 30 63 34

JT00167294

Document complet disponible sur OLIS dans son format d'origine
Complete document available on OLIS in its original format

English - Or. English

**FIRST MEETING OF SENIOR BUDGET OFFICIALS FROM CENTRAL,
EASTERN AND SOUTH EASTERN EUROPE**
The Hague, 10-11 November 2004

DRAFT AGENDA

Wednesday, 10 November 2004

- 9:00-9:15 Opening by Chairman Mr. R. Emery (United States of America)
- 9:15-9:30 Introduction by the Dutch Minister of Finance, Mr. G. Zalm
- 9:30-10:15 Introduction of participants
- 10:15-10:45 Reform of the Budget Process: The Case for Peer Review and Regional SBO Networks**
- Presentation by the OECD Secretariat
- 10:45-11:15 Coffee Break*
- 11:15-12:45 Experiences and Lessons in Budget Reform**
- Presentation by a delegate (still to be determined)
 - Reaction by the representative of the United Kingdom
 - Discussion
- 12:45-14:45 Lunch at the Museum Mauritshuis, followed by a visit to the Mauritshuis and a group photo.*
- 14:45-16:00 Survey of the Budget Process of Slovenia (TBC)**
- Presentation by the OECD Secretariat
 - Reaction by the representative of the Netherlands
 - Reaction by the representative of Slovenia
 - Discussion
- 16:00-16:30 Coffee Break*
- 16:30-18:00 Financial Reporting and Cash Management**
- Presentation by a delegate (still to be determined)
 - Case studies to be discussed in working parties
- 18:00-19:00 Drinks in Kurhaus*
- 19:00 Dinner in Kurhaus*

Thursday, 11 November 2004

- 9:00-10:15** **Workshops**
Participants can choose from three alternatives: multi-year expenditure estimates, agencies, programme budgeting
- 10:15-10:30* *Coffee Break*
- 10:30-12:00** **Survey of the Budget Process of Romania**
- Presentation by the OECD Secretariat
 - Reaction by the representative of Germany
 - Reaction by the representative of Romania
 - Discussion
- 12:00-14:00* *Lunch: One hour lunch at the café Dudok, then walking tour around the Binnenhof with a guide (visits to Parliament and the Knight's Hall)*
- 14:15-16:15** **Capacity Building**
- Presentation by the consultancy agency Ecorys.
 - Panel discussion with delegates and international experts
- 16:15-16:30* Closing by Chairman.



First meeting of Senior Budget Officials from Central, Eastern and South Eastern
Europe

THE HAGUE, 10-11 NOVEMBER 2004

REGISTRATION FORM

NAME _____

FIRST NAME _____

JOB TITLE _____

ORGANISATION _____

MAILING ADDRESS _____

COUNTRY _____

TELEPHONE _____

FACSIMILE _____

E-MAIL ADDRESS _____

Please return the completed form to:

Mrs.Lyora Raab

OECD - GOV

2, rue André-Pascal

75775 Paris Cedex 16 -- France

Facsimile: +33-1 44 30 63 34

E-mail: lyora.raab@oecd.org