

Unclassified

GOV/PGC(2006)2/ADD



Organisation de Coopération et de Développement Economiques
Organisation for Economic Co-operation and Development

25-Sep-2006

English - Or. English

**PUBLIC GOVERNANCE AND TERRITORIAL DEVELOPMENT DIRECTORATE
PUBLIC GOVERNANCE COMMITTEE**

GOV/PGC(2006)2/ADD
Unclassified

**DRAFT PROGRAMME OF WORK AND BUDGET OF THE PUBLIC GOVERNANCE COMMITTEE
FOR 2007/8**

COMMITTEE TEMPLATES

This document contains the templates for the Programme of work of the Public Governance Committee presented to the OECD Budget Committee on 7 July 2006.

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English - Or. English

**DRAFT PROGRAMME OF WORK AND BUDGET
OF THE PUBLIC GOVERNANCE COMMITTEE FOR 2007/8**

ADDENDUM

**Committee templates for Output Area 4.2.3 Regulatory Reform and
Output Area 4.3.1 Governance and Management of Public Institutions and Resources**

1. The attached templates for the Programme of Work of the Public Governance Committee for 2007/8 (output areas 4.2.3 and 4.3.1) were presented to the OECD Budget Committee on 7 July 2006. The content of the templates reflects the text of the draft programme of work in document [GOV/PGC(2006)2] presented to the PGC in April 2006; the outputs are presented in line with the priority rankings provided by countries.

STRATEGIC OBJECTIVE:	4	Enhance Public and Private Sector Governance			
OUTPUT GROUP:	4.2	Competition and Market Efficiency			
OUTPUT AREA:	4.2.3	Regulatory Reform			
				K EUR	
			2006	2007	2008
	(A)	Base Budget	811	865	865
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
	(B)	Global Relations Budget	381	278	278
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
	(C)	Operating Overheads			
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
	(A) + (B) + (C)	Total Part I Budgeted Resources	1193	1143	1143
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
		% of total substantive Part I Output Areas			

Total Estimate of Voluntary Contributions Planned	450	935	885
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RESPONSIBLE CLUSTER MANAGER: Deputy Secretary-General Richard Hecklinger

RESPONSIBLE DIRECTOR: Odile Sallard

COMMITTEE ACCOUNTABILITY:	MANDATE or SUNSET:
Group on Regulatory Policy	31-Dec-2010
Public Governance Committee (PGC) , Chaired by Ms. Roberta Santi (Canada) <i>Observers : Brazil,Chile,Slovenia</i>	31-Dec-2009
Working Party on Regulatory Management and Reform , Chaired by Mr. George Redling (Canada)	31-Dec-2009

Policy Environment:

Regulatory Reform has become a mainstream policy approach for structural change. OECD's 2005 policy recommendations show Member and non-Member countries how to combine regulatory quality, competition policy, market openness and sectoral liberalisation in a horizontal whole of government approach to reform. Despite considerable progress made, institutional challenges and shortcomings of existing regulatory policy instruments remain. The speed and scope of globalisation exercise strong pressures on countries to reform further and faster. At the same time, the experience of the recent and past reform measures provides ample opportunity for learning, bench-marking and evaluating. The stakeholders in the private sector and civil society are playing an increasingly important role in shaping the environment for regulatory reform. Governments are therefore facing growing expectations and more pressure for achieving rapid progress and reform.

Expected Outcomes:

The promotion of the 2005 OECD recommendations will raise the awareness of member and non member countries potential benefits, costs and risks of regulatory policy reform. It will enable countries to improve the business climate through streamlining regulations and equipping themselves with efficient, independent regulatory institutions, making countries more attractive for domestic and foreign investment and reaping the benefits of trade. The evaluation by the OECD of regulatory instruments and institutions will help member and non-member countries identify reform gaps and enable them to improve their policy responses in favour of more competitive markets, better service delivery and ultimately a better macro-economic growth performance. This will be particularly true in the case of China and APEC countries where the on-going reform process will be accelerated and aligned with current good practice in OECD countries.

2007 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ¹	Part I Budget	VCs In Hand	New VC s
1. Six Analytical Reports Monitoring Regulatory Instruments and Institutions	REG,PGC	Time Bound 2008 Q4	1065	830		235
1.1.Analytical report on reducing administrative burdens	PGC,REG	Time Bound 2008 Q4	130	90		40
1.2 Interim report on selected indicators on regulatory quality	PGC,REG	Time Bound 2007 Q2	150	90		60
1.3.Analytical report on regulatory impact assessment	PGC,REG	Time Bound 2008 Q1	176	161		15
1.4. Analytical report on the public-private interface for public services and regulatory frameworks	PGC,REG	Time Bound 2008 Q1	115	85		30
1.5. Analytical report on risk and regulation	PGC,REG	Time Bound 2008 Q2	129	99		30
1.6. Analytical report on decentralisation - multi level regulatory governance	PGC,REG	Time Bound 2008 Q2	62	27		35
1.7 Global Forum on Governance – APEC-OECD Checklist : Implementation of self assessment strategy	PGC	Ongoing	85	60		25
1.8. Policy dialogue and workshops on the reform of the state institutions in Russia as a follow up to the Regulatory Reform Review of Russia	PGC	Ongoing	218	218		
2.Three Multi-Disciplinary Analytical Reports and Four Peer Reviews covering regulatory quality, competition policy and market openness	SGR,REG,PGC	Time Bound 2008 Q4	963	313		650
2.1.Multi-disciplinary analytical report and discussion on the role of regulators in the reform process	PGC,SGR,REG	Time Bound 2007 Q3	313	313		

¹ TEC (K EUR) is equal to the sum of the Part I funds, Voluntary Contributions in Hand and New Voluntary Contributions.

2007 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ¹	Part I Budget	VCs In Hand	New VC s
2.2. Four Peer Reviews of country performance in the framework of the horizontal programme on regulatory reform – one Monitoring Review (<i>country tbd</i> Q2 2008), two National Reviews (Sweden Q2 2007, and one in 2008 <i>country tbd</i>) and one non-member review (China, Q4 2008 – <i>CPF proposal 150 KEUR in 2007</i>)	PGC,SGR,REG	Time Bound 2008 Q4	700		50	650

2008 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR		
			Total Estimated Cost (TEC) ²	Part I Budget	VCs In Hand
1. Six Analytical Reports Monitoring Regulatory Instruments and Institutions	REG,PGC	Time Bound 2008 Q4	1065	830	235
1.1. Analytical report on reducing administrative burdens	PGC,REG	Time Bound 2008 Q4	190	150	40
1.2. Analytical report on indicators on regulatory quality	PGC,REG	Time Bound 2008 Q4	150	90	60
1.3. Analytical report on regulatory impact assessment	PGC,REG	Time Bound 2008 Q1	70	55	15
1.4. Analytical report on the public-private interface for public services and regulatory frameworks	PGC,REG	Time Bound 2008 Q1	115	85	30
1.5 Analytical report on risk and regulation	PGC,REG	Time Bound 2008 Q2	129	99	30
1.6. Analytical report on decentralisation - multi level regulatory governance	PGC,REG	Time Bound 2008 Q2	108	73	35
1.7 Global Forum on Governance – APEC-OECD Checklist : Implementation of self assessment strategy	PGC	Ongoing	85	60	25
1.8. Policy dialogue and workshops on the reform of the state institutions in Russia as a follow up to the Regulatory Reform Review of Russia	PGC	Ongoing	218	218	
2. Three Multi-Disciplinary Analytical Reports and Four Peer Reviews covering regulatory quality, competition policy and market openness	SGR,REG,PGC	Time Bound 2008 Q4	963	313	650
2.1. Two multi-disciplinary analytical reports on a) regulatory systems to manage risk in open and competitive markets, and b) regulatory impact assessment for competition policy and market openness as a tool for policy coherence	PGC,SGR,REG	Time Bound 2008 Q4	313	313	

² TEC (K EUR) is equal to the sum of the Part I funds, Voluntary Contributions in Hand and New Voluntary Contributions.

2008 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ²	Part I Budget	VCs In Hand	New VC s
2.2. Four Peer Reviews of country performance in the framework of the horizontal programme on regulatory reform – one Monitoring Review (<i>country tbd</i> Q2 2008), two National Reviews (Sweden Q2 2007, and one in 2008 <i>country tbd</i>) and one non-member review (China, Q4 2008)	PGC,SGR,REG	Time Bound 2008 Q4	650			650

End-users and Stakeholders:

Policy makers and practioners in member and non-member countries and the EC
NGOs, the business community, the World Bank, ADB, IADB, UNDP, BIAC and TUAC

Contributions from other OECD Output Areas:**Expected Contributions:**

4.2.1 ,1.4.3

Co-ordination with Other International Organisations:

Name:	Planned Co-ordination:
Asian Development Bank	Participation in workshops organised as part of the joint APEC OECD Work, possible collaboration as part of the China projected review
Inter-American Development Bank	IADB: cooperative work in relation to current or planned work in Latin America, including a possible review of regulatory practices or institutions in Chile or Brazil
World Bank	Cooperation with FIAS (foreign investment advisory service) in the context of a review of administrative practices in the Netherlands and also in the context of the MENA work. Cooperation in relation to the Russia follow up work and China projected review.
United Nations Development Programme	UNDP Cooperation as part of the Good Governance for Development in Arab Countries Initiative under Working Group IV, "Public Service Delivery, PPPs, and Regulatory Reform".
Asia Pacific Economic Cooperation	Joint organisation of workshop as a follow up to the adoption of the OECD APEC Integrated Checklist for Regulatory Reform, including a self assessment based on the

	checklist with several APEC Countries.
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Gender Mainstreaming:

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-- ADDITIONAL INFORMATION --

Voluntary Contributions Planned and Accepted in Previous Years:

	(K EUR)							
	2001	2002	2003	2004	2005	2006	2007	2008
Previous Voluntary Contributions:								
Voluntary Contributions in Hand:						0	0	<i>0</i>
New Voluntary Contributions:						450	885	885

Operating Overheads:

Item	(K EUR)	
	2007	2008
Translation		
Publications		
Interpretation		
Documents		
Total		

STRATEGIC OBJECTIVE:	4	Enhance Public and Private Sector Governance			
OUTPUT GROUP:	4.3	Effective and Efficient Government			
OUTPUT AREA:	4.3.1	Governance and Management of Public Institutions and Resources			
				K EUR	
			2006	2007	2008
(A)		Base Budget	2102	2080	2080
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
(B)		Global Relations Budget	351	262	262
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
(C)		Operating Overheads			
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
(A) + (B) + (C)		Total Part I Budgeted Resources	2453	2341	2341
		<i>% change per year</i>	<i>%</i>	<i>%</i>	<i>%</i>
		% of total substantive Part I Output Areas			
Total Estimate of Voluntary Contributions Planned			5835	3437	1765

RESPONSIBLE CLUSTER MANAGER: Deputy Secretary-General Richard Hecklinger

RESPONSIBLE DIRECTOR: Odile Sallard

COMMITTEE ACCOUNTABILITY:	MANDATE or SUNSET:
Public Governance Committee (PGC) , Chaired by Ms. Roberta Santi (Canada) <i>Observers : Brazil,Chile,Slovenia</i>	31-Dec-2009
Network of Senior E-Government Officials	31-Dec-2006
Network of Senior Officials from Centres of Government	31-Dec-2009
Public Employment and Management Working Party , Chaired by Mr. Mike Watts (United Kingdom)	31-Dec-2009
Working Party of Senior Budget Officials (SBO) , Chaired by Dr. Ian WATT (Australia)	31-Dec-2009
Working Party on Regulatory Management and Reform , Chaired by Mr. George Redling (Canada)	31-Dec-2009

Policy Environment:

Strengthening the public's trust in government is a major concern of OECD countries, and crucial for implementing the reforms needed to respond to globalisation, demographic trends and other emerging challenges. In November 2005, this concern was discussed by many OECD ministers in Rotterdam, focusing on how to improve communications with citizens and how to deliver better results, both in terms of policies and service delivery. They identified four priority areas and invited the OECD to develop policy responses where the OECD could add value: how to facilitate the assessment of the results of reform using reliable empirical data; how to engage citizens in policy-making; how to assess and manage risk in the public sector; and improve relations across levels of government, for example in the context of decentralisation. Policy makers continue to strive for more efficient and effective service delivery and transparency in government operations. Key questions therefore include: how to conduct better fiscal policies, how governments administrative structures and costs compare with others, how to manage policy change and maximise efficiency gains from reform, how e-government can support the modernisation agenda and how to strengthen the integrity framework.

Expected Outcomes:

The development of policy responses to the four major challenges on the public governance agenda will raise the awareness of member and non member countries of the options, conditions and constraints of strengthening public trust in Government. Member and non member countries will be in a better position to choose the appropriate combinations of policy instruments and make progress in the implementation of current reform paths of decentralisation, dialogue with citizens and risk management. Sound analysis, adequate political choices and rigorous implementation will result in better dialogue between government and citizens, efficient and transparent and accountable public service delivery and ultimately increased trust in government. In support of the reform process in the MENA region, these countries will become aware of good practices in key areas of the modernising government agenda to facilitate the implementation of the national reform strategies in this region.

2007 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ³	Part I Budget	VCs In Hand	New VC s
1. New Publication Series of <i>Government at a Glance</i>, providing indicators of government performance [a CPF proposal has been put forward for additional funding which would advance this work by one year, with a first publication launched end 2008]	PGC	Time Bound 2009 Q4	216	166		50
1.1.First Interim Report on indicators of government performance	PGC	Time Bound 2007 Q4	216	166		50
2. Three Analytical Reports on new challenges for the governance agenda, covering a) Open and Inclusive Policy Making, b) Risk Management and c) Improving the Allocation of Responsibilities across Levels of Government	PGC	Time Bound 2008 Q4	512	362		150
2.1. Symposium and Report on Inclusion through Citizen Engagement	PGC	Time Bound 2008 Q4	293	193		100
2.2.Symposium and Report on Risk Management	PGC	Time Bound 2008 Q4	112	112		
2.3.Symposium and Report and Improving the Allocation of Responsibilities across levels of government	PGC	Time Bound 2008 Q3	107	57		50
3. Five Analytical Reports on Effective and Efficient Budgeting for Better Fiscal Policies and Four Peer Reviews of Budget Processes	SBO,PGC	Time Bound 2008 Q4	1315	690		625
3.1.Analytical Report on integrating performance information in the budget process	PGC,SBO	Time Bound 2008 Q2	205	180		25
3.2.Three Analytical Reports on better budgeting for fiscal risks	PGC,SBO	Time Bound 2008 Q4	163	138		25

³ TEC (K EUR) is equal to the sum of the Part I funds, Voluntary Contributions in Hand and New Voluntary Contributions.

2007 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ³	Part I Budget	VCs In Hand	New VC s
3.3.OECD Database on Budget Practices and Procedures	PGC,SBO	Ongoing	330	130		200
3.4.Seminars on public-private partnerships and public expenditures	PGC,SBO	Time Bound 2008 Q4	146	121		25
3.5. Analytical Report on off budget expenditure and other creative accounting techniques	PGC,SBO	Time Bound 2007 Q4	171	121		50
3.6. Peer Reviews of budget processes (<i>countries tbd</i>)	PGC,SBO	Time Bound 2008 Q4	100			100
3.7.Global Forum on Budgeting - Regional Senior Budget Officials (SBO) Networks	PGC,SBO	Ongoing	200			200
4. Three Analytical Reports on Public Sector Modernization through e-Government, and one Peer Review	EGOV,PGC	Time Bound 2008 Q4	648	218		430
4.1.Analytical report on use of electronic services	PGC,EGOV	Time Bound 2008 Q2	210	120		90
4.2. Analytical report on e-government : partnerships across levels of government	PGC,EGOV	Time Bound 2008 Q4	113	98		15
4.3. Analytical report on benchmarking e-government expenditures	PGC,EGOV	Time Bound 2008 Q4	150			150
4.4. Peer review on e-government (<i>country tbd</i>)	PGC,EGOV	Time Bound 2008 Q4	175			175
5. Seven Analytical Reports and Two Peer Reviews on Strategies of Public Sector Management and Employment	PGC,HRMWP	Time Bound 2008 Q4	626	286		340
5.1. New and updated data and information on human resources management and employment	PGC,HRMWP	Time Bound 2007 Q4	120	80		40
5.2. Two analytical reports on Managing Policy Change in Public Employment covering pay negotiations and sequencing management reforms	PGC,HRMWP	Time Bound	158	88		70

2007 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ³	Part I Budget	VCs In Hand	New VC s
		2007 Q4				
5.3.Two analytical reports on improving staff performance management covering contractual arrangements for very senior civil servants	PGC,HRMWP	Time Bound 2007 Q3	135	55		80
5.4.One peer review on human resource management (<i>Belgium</i>)	PGC,HRMWP	Time Bound Q3 2007	100			100
5.5.Global Relations - policy dialogue and best practice workshops on Human Resource Management (Russia, and subject to voluntary contributions : India, Brazil/Latin America)	PGC,HRMWP	Ongoing	113	63		50
6. Framework for Integrity Policy in the Public Sector	PGC,ETH	Time Bound 2008 Q4	734	464		270
6.1.Analytical report on promoting integrity and preventing corruption in lobbying and post public employment	PGC,ETH	Time Bound 2008 Q2	216	126		90
6.2.Methodology for measurement of integrity and corruption	PGC,ETH	Time Bound 2008 Q4	240	160		80
6.3.Analytical report on the impact of e-procurement on integrity	PGC,ETH	Time Bound 2008 Q4	50			50
6.4.Global Forum on Governance : the OECD Integrity Framework	PGC,ETH	Time Bound 2007 Q4	228	178		50
7. Analytical Report on Decision Making in Government	COG,PGC	Time Bound 2007 Q4	156	156		
7.1.Meeting of Senior Officials from Centres of Government	PGC,COG	Time Bound 2007 Q4	156	156		
8. Evaluation of the Implementation of National Public Sector Reform Strategies in MENA countries	PGC	Time Bound 2007 Q4	1572			1572

2007 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ³	Part I Budget	VCs In Hand	New VC s
8.1.Regional capacity building and policy dialogue on key dimensions of the modernization of governments	PGC	Time Bound 2007 Q4	1572			1572

2008 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ⁴	Part I Budget	VCs In Hand	New VC s
1. New Publication Series of <i>Government at a Glance</i>, providing indicators of government performance	PGC	Time Bound 2009 Q4	216	166		50
1.1. Second interim report on indicators of government performance	PGC	Time Bound 2008 Q4	216	166		50
2. Three Analytical Reports on new challenges for the governance agenda, covering a) Open and Inclusive Policy Making, b) Risk Management and c) Improving the Allocation of Responsibilities across Levels of Government	PGC	Time Bound 2008 Q4	512	362		150
2.1. Symposium and Report on Inclusion through Citizen Engagement	PGC	Time Bound 2008 Q4	293	193		100
2.2.Symposium and Report on Risk Management	PGC	Time Bound 2008 Q4	112	112		
2.3.Symposium and Report on Improving the Allocation of Responsibilities across levels of government	PGC	Time Bound 2008 Q3	107	57		50
3. Five Analytical Reports on Effective and Efficient Budgeting for Better Fiscal Policies and Four Peer Reviews of Budget Processes	SBO,PGC	Time Bound 2008 Q4	1263	688		575
3.1. Analytical Report on integrating performance information in the budget process	PGC,SBO	Time Bound 2008 Q2	232	207		25
3.2. Three Analytical Reports on better budgeting for fiscal risks	PGC,SBO	Time Bound 2008 Q4	217	192		25
3.3.OECD Database on Budget Practices and Procedures	PGC,SBO	Ongoing	332	132		200

⁴ TEC (K EUR) is equal to the sum of the Part I funds, Voluntary Contributions in Hand and New Voluntary Contributions.

2008 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ⁴	Part I Budget	VCs In Hand	New VC s
3.4.Seminars on public-private partnerships and public expenditures	PGC,SBO	Time Bound 2008 Q4	183	158		25
3.5. Peer Reviews of budget processes (<i>countries tbd</i>)	PGC,SBO	Time Bound 2008 Q4	100			100
3.6.Global Forum on Budgeting - Regional Senior Budget Officials (SBO) Networks	PGC,SBO	Ongoing	200			200
4. Three Analytical Reports on Public Sector Modernization through e-government, and one Peer Review Report	EGOV,PGC	Time Bound 2008 Q4	598	218		380
4.1.Analytical report on use of electronic services	PGC,EGOV	Time Bound 2008 Q2	185	95		90
4.2.Analytical report on e-government : partnerships across levels of government	PGC,EGOV	Time Bound 2008 Q4	137	122		15
4.3.Analytical report on benchmarking e-government expenditures	PGC,EGOV	Time Bound 2008 Q4	150			150
4.4. Peer review on e-government (<i>country tbd</i>)	PGC,EGOV	Time Bound 2008 Q4	125			125
5. Seven Analytical Reports and Two Peer Reviews on Strategies of Public Sector Management and Employment	PGC,HRMWP	Time Bound 2008 Q4	626	286		340
5.1. Update of the publication on <i>The State of the Public Service</i>	PGC,HRMWP	Time Bound 2008 Q4	120	80		40
5.2. Analytical report on managing service delivery changes in the context of an ageing population	PGC,HRMWP	Time Bound 2008 Q3	158	88		70
5.3. Analytical report on co-ordinating HRM policies across levels of government	PGC,HRMWP	Time Bound Q3 2208	135	55		80

2008 Expected Output Results in Priority Order	Accountable Committee/ Subsidiary Body/ Global Forum	Ongoing/ Timebound (end-date)	K EUR			
			Total Estimated Cost (TEC) ⁴	Part I Budget	VCs In Hand	New VC s
5.4. One peer review on human resource management (<i>country tbd</i>)	PGC,HRMWP	Time Bound Q3 2208	100			100
5.5.Global Relations - policy dialogue and best practice workshops (Russia, and subject to voluntary contributions : India, Brazil/Latin America)	PGC,HRMWP	Ongoing	113	63		50
6. Framework for Integrity Policy in the Public Sector	PGC,ETH	Time Bound 2008 Q4	734	464		270
6.1.Analytical report on promoting integrity and preventing corruption in lobbying and post public employment	PGC,ETH	Time Bound 2008 Q2	231	141		90
6.2. Methodology for measurement of integrity and corruption	PGC,ETH	Time Bound 2008 Q4	225	145		80
6.3. Analytical report on the impact of e-procurement on integrity	PGC,ETH	Time Bound 2008 Q4	50			50
6.4.Global Forum on Public Governance : the OECD Integrity Framework	PGC,ETH	Time Bound 2008 Q4	228	178		50
7. Analytical Report on Decision Making in Government	COG,PGC	Time Bound 2008 Q4	156	156		
7.1.Meeting of Senior Officials from Centres of Government	PGC,COG	Time Bound 2008 Q4	156	156		

End-users and Stakeholders:

Policy makers and practioners in member and non-Member countries and the EC
NGOs, business community, World Bank, ADB, IADB, UNDP, BIAC and TUAC

Contributions from other OECD Output Areas:**Expected Contributions:**

4.1.2 ,1.1.4

Co-ordination with Other International Organisations:

Name:	Planned Co-ordination:
Asian Development Bank	
Inter-American Development Bank	
World Bank	
United Nations Development Programme	OECD-UNDP GfD MENA Initiative

Gender Mainstreaming:

As part of the on-going work on public sector employment, GOV follows trends of female employment in the public sector and the share of women in different responsibility levels, both in local and central government. GOV also collects selective information on equal employment opportunity policies. Work planned for 2007/8 on open and inclusive policymaking aims to look at the issue of including specific target groups, including women, in policymaking.

-- ADDITIONAL INFORMATION --

Voluntary Contributions Planned and Accepted in Previous Years:

	(K EUR)							
	2001	2002	2003	2004	2005	2006	2007	2008
Previous Voluntary Contributions:								
Voluntary Contributions in Hand:						53	0	0
New Voluntary Contributions:						5781	3387	1765

Operating Overheads:

Item	(K EUR)	
	2007	2008
Translation		
Publications		
Interpretation		
Documents		
Total		