



**DEVELOPMENT CO-OPERATION DIRECTORATE
DEVELOPMENT ASSISTANCE COMMITTEE**

**DCD/DAC(2010)25/CORR1
For Official Use**

**PROGRAMME OF WORK AND BUDGET 2009-2010: SUBSTANTIVE AND FINANCIAL REPORTS
FOR MEMBERS ON USE OF VOLUNTARY CONTRIBUTIONS FOR THE YEAR 2009**

Corrigendum on the Interim Statement of Income and Expenditure 2009/2010 for the Evaluation Account

DAC meeting, 28 June 2010

On page 41, the Interim Statement of Income and Expenditure 2009/2010 for the Evaluation Account should read Switzerland instead of Sweden in the box titled "Income from Voluntary Contributions 2009".

Please find attached the updated page.

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**OECD Development Assistance Committee
Programme of Work and Budget 2009-2010**

Evaluation

Statement of Income and Expenditure 2009

Account name: Evaluation

Output area 5.1.2: Peer Reviews and Aid Effectiveness

Output result (no. 4):

Joint evaluations: new approaches to planning and implementing in a changing aid context.

Output result (no. 5):

DAC Evaluation Quality Standards, finalised further to a 3-year testing phase.

Income from Voluntary Contributions 2009	(in Euros)
Austria	40,000
Finland	100,000
Ireland	100,000
Netherlands	75,000
Norway	33,574
Switzerland	131,896
Balance brought forward from 2007-2008 ¹	<u>292,084</u>
TOTAL	772,554

Actual Expenditure from 1 January to 31 December 2009

Programme costs

Secretariat Staff	219,147
Missions	47,136
Intellectual Services	474
Operating expenditure ¹	<u>13,496</u>

Sub-total **280,252**

Corporate Costs

Council 4.5% cost recovery ¹	18,566
DAC Communication ¹	<u>13,000</u>

Sub-total **31,566**

TOTAL **311,819**

Balance carried forward to 2010¹ **460,735**

¹ See explanatory notes for Annex 1